

**Resolution for Adoption by the Board of Education – Arts Academy in the Woods
General Fund Budget Revision #2**

Resolved, that this resolution shall be the general appropriations of Arts Academy in the Woods for the 2009-2010 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Arts Academy in the Woods.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2009-2010 to be used for operating purposes is as follows:

Revenue:	
1xx Local	\$ 13,406
2xx Other Political Subdivision	0
3xx State	2,028,692
4xx Federal	297,038
5xx-6xx Other Financing Sources	<u>16,464</u>
Total Revenue	\$2,355,600
Fund Balance, July 1	274,387
Less Appropriated Fund Balance	<u>(18,035)</u>
Total Available to Appropriate	\$2,611,952

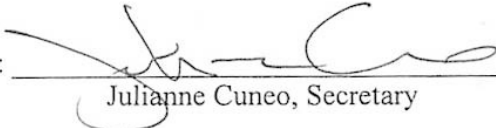
Be it further resolved, that \$2,248,039 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

1xx – Instruction	
11x- Basic Programs	\$1,173,508
12x-Added Needs	93,404
13x-Adult Education	0
2xx – Support Services	
21x- Pupil Support	90,835
22x- Instructional Staff Support	111,466
23x- General Administration	197,052
24x- School Administration	220,654
25x- Business Services	18,223
26x- Operations and Maintenance	200,011
27x- Transportation	0
28x-29x Other Central Support	4,886
3xx-Community Services	0
4xx-6xx Other Financing Uses	<u>138,000</u>
Total Appropriated	\$2,248,039

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

Moved by Thomas Deldos, and supported by Julianne Cuneo.

Signature:  Date: 6/24/10
Julianne Cuneo, Secretary