

**Resolution for Adoption by the Board of Education – Arts Academy in the Woods
2010-2011 General Fund Budget**

Resolved, that this resolution shall be the general appropriations of Arts Academy in the Woods for the 2010-2011 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Arts Academy in the Woods.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2010-2011 to be used for operating purposes is as follows:

Revenue:	
1xx Local	\$ 10,500
2xx Other Political Subdivision	0
3xx State	2,004,185
4xx Federal	90,670
5xx-6xx Other Financing Sources	<u>14,818</u>
Total Revenue	\$2,120,173
Estimated Fund Balance, July 1	381,948
Less Appropriated Fund Balance	<u>0</u>
Total Available to Appropriate	\$2,502,121

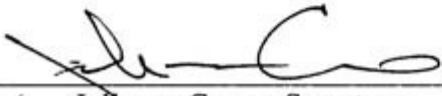
Be it further resolved, that \$2,253,670 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

1xx – Instruction	
11x- Basic Programs	\$1,145,754
12x-Added Needs	92,219
13x-Adult Education	0
2xx – Support Services	
21x- Pupil Support	96,241
22x- Instructional Staff Support	6,567
23x- General Administration	318,245
24x- School Administration	230,013
25x- Business Services	18,020
26x- Operations and Maintenance	198,611
27x- Transportation	0
28x-29x Other Central Support	3,000
3xx-Community Services	0
4xx-6xx Other Financing Uses	<u>145,000</u>
Total Appropriated	\$2,253,670

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

Moved by Thomas D. bbs, and supported by Julianne Cuneo.

Signature:  Date: 6/24/10
Julianne Cuneo, Secretary