

**Resolution for Adoption by the Board of Education – Arts Academy in the Woods  
2011-2012 General Fund Budget**

Resolved, that this resolution shall be the general appropriations of Arts Academy in the Woods for the 2011-2012 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Arts Academy in the Woods.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2011-2012 to be used for operating purposes is as follows:

Revenue:	
1xx Local	\$ 5,329
2xx Other Political Subdivision	0
3xx State	2,159,933
4xx Federal	81,882
5xx-6xx Other Financing Sources	<u>17,132</u>
Total Revenue	\$2,264,276
Estimated Fund Balance, July 1	321,105
Less Appropriated Fund Balance	<u>0</u>
Total Available to Appropriate	\$2,585,381

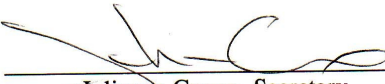
Be it further resolved, that \$2,468,231 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

1xx – Instruction	
11x- Basic Programs	\$1,242,170
12x-Added Needs	152,722
13x-Adult Education	0
2xx – Support Services	
21x- Pupil Support	85,739
22x- Instructional Staff Support	4,248
23x- General Administration	342,594
24x- School Administration	269,638
25x- Business Services	9,716
26x- Operations and Maintenance	211,904
27x- Transportation	0
28x-29x Other Central Support	4,500
3xx-Community Services	0
4xx-6xx Other Financing Uses	<u>145,000</u>
Total Appropriated	\$2,468,231

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

Moved by Julianne Cunco, and supported by Lisa Klobucar.

Signature:  Date: 6/22/11  
Julianne Cunco, Secretary