

**Resolution for Adoption by the Board of Education – Arts Academy in the Woods  
2010-2011 General Fund Budget Revision #2**

Resolved, that this resolution shall be the general appropriations of Arts Academy in the Woods for the 2010-2011 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Arts Academy in the Woods.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2010-2011 to be used for operating purposes is as follows:

Revenue:	
1xx Local	\$ 7,474
2xx Other Political Subdivision	0
3xx State	2,015,901
4xx Federal	357,114
5xx-6xx Other Financing Sources	<u>19,816</u>
Total Revenue	\$2,400,305
Fund Balance, July 1	382,944
Less Appropriated Fund Balance	<u>0</u>
Total Available to Appropriate	\$2,783,249


Be it further resolved, that \$2,462,144 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

1xx – Instruction	
11x- Basic Programs	\$1,167,516
12x-Added Needs	145,003
13x-Adult Education	0
2xx – Support Services	
21x- Pupil Support	81,284
22x- Instructional Staff Support	180,930
23x- General Administration	230,913
24x- School Administration	234,665
25x- Business Services	9,716
26x- Operations and Maintenance	246,717
27x- Transportation	0
28x-29x Other Central Support	5,150
3xx-Community Services	0
4xx-6xx Other Financing Uses	<u>160,250</u>
Total Appropriated	\$2,462,144

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

Moved by Julianne Cuneo, and supported by Thomas Dobbbs.

Signature:  Date: 6/22/11  
Julianne Cuneo, Secretary