

Resolution for Adoption by the Board of Education – Arts Academy in the Woods

Resolved, that this resolution shall be the general appropriations of Arts Academy in the Woods for the 2006-2007 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Arts Academy in the Woods.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2006-2007 to be used for operating purposes is as follows:

Revenue:	
1xx Local	\$ 78,223
2xx Other Political Subdivision	0
3xx State	2,707,599
4xx Federal	51,909
5xx-6xx Other Financing Sources	<u>15,691</u>
Total Revenue	\$2,853,422
Fund Balance, July 1	108,687
Less Appropriated Fund Balance	<u>0</u>
Total Available to Appropriate	\$2,962,109

Be it further resolved, that \$2,795,673 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

1xx – Instruction	
11x- Basic Programs	\$1,569,841
12x-Added Needs	118,098
13x-Adult Education	0
2xx – Support Services	
21x- Pupil Support	25,688
22x- Instructional Staff Support	3,329
23x- General Administration	272,904
24x- School Administration	241,030
25x- Business Services	24,608
26x- Operations and Maintenance	230,675
27x- Transportation	0
28x-29x Other Central Support	2,300
3xx-Community Services	1,700
4xx-6xx Other Financing Uses	<u>305,500</u>
Total Appropriated	\$2,795,673

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

Moved by Virginia Trappone and supported by David Ruff.

Signature: Howard E. Reilly Date: 6/26/02
Howard Reilly, Secretary